

CERTIFICATE

2019

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	204,971	162,271 14.045
Special Machinery		6		
Totals	xxxxxx	204,971	162,271	14.045
Budget Summary	7			
Neighborhood Revitalization Rebate				
		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	11,553,415
	Nov. 1, 2018 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-21-18 2018

Willie Cox
County Clerk

Danille Burkhardt Treasurer
Bob Lammie Trustee
Jeff Pate Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Dodge Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>157,068</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>157,068</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>124,445</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>279,229</u>	
5b. Personal property 2017	- <u>314,179</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>13,960</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>138,405</u>	
8. Total estimated valuation July 1, 2018	<u>11,551,445</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,413,040</u>	
10. Factor for increase (7 divided by 9)	<u>0.01213</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,905</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>158,973</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>158,973</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,298</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>162,271</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Dodge Township
Ford County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	157,068	17,508	319	695	131
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	157,068	17,508	319	695	131

County Treas Motor Vehicle Estimate 17,508

County Treas Recreational Vehicle Estimate 319

County Treas 16/20M Vehicle Estimate 695

County Treas Commercial Vehicle Tax Estimate 2,017

County Treas Watercraft Tax Estimate 131

MVT Factor 0.11147

RVT Factor 0.00203

16/20M Factor 0.00442

Comm Veh Factor 0.01284

Watercraft Factor 0.00083

2019

Dodge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	44,000	-	-	68-141g
	Total	44,000	0	0	
	Adjustments*				
	Adjusted Totals	44,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Dodge Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,985	16,131	13,730
Receipts:			
Ad Valorem Tax	147,681	157,068	xxxxxxxxxxxxxxxx
Delinquent Tax	12,631		
Motor Vehicle Tax	17,360	17,941	17,508
Recreational Vehicle Tax	268	253	319
16/20M Vehicle Tax		596	695
Commercial Vehicle Tax	1,830	2,241	2,017
Watercraft Tax		106	131
Special Highway/Gasoline Tax	3,314	3,300	3,300
Vehicle Rental Excise Tax			
Sales			
City of Dodge City	5,101	5,000	5,000
Eichman Farms			
Reimburse-Road Repairs	150		
Interest on Idle Funds	126		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	188,461	186,505	28,970
Resources Available:	192,446	202,636	42,700
Expenditures:			
Officers Pay	6,095	7,500	7,500
Salaries & Wages	31,147	38,000	40,000
Employee Benefits	4,229		
Road Maintenance	13,096	10,000	10,000
Road Materials	16,627	30,000	32,000
Equipment Repairs	20,847	20,000	20,000
Equipment	11,900	58,106	72,071
Insurance	9,419	15,300	15,000
Shop Expenses	2,478	8,000	6,000
Budget, Publications & Accounting	716	2,000	2,400
Meeting Expense	282		
Water Well	14,999		
Office Supplies	346		
Transfer to Special Machinery	44,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	134		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	176,315	188,906	204,971
Unencumbered Cash Balance Dec 31	16,131	13,730	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	183,550	188,906	204,971
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			204,971
Tax Required			162,271
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			162,271

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	26,000
Transfers from:	
Road Fund	44,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	70,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,000

NOTICE OF BUDGET HEARING

The governing body of
Dodge Township
Ford County

will meet on August 13, 2018 at 6:00 PM at 10849 W Frontview St, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	176,315	14.222	188,906	14.239	204,971	162,271	14.048
Special Machinery							
Totals	176,315	14.222	188,906	14.239	204,971	162,271	14.048
Less: Transfers	44,000		0		0		
Net Expenditure	132,315		188,906		204,971		
Total Tax Levied	149,839		157,068		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,535,913		11,030,612		11,551,445		

*Tax rates are expressed in mills.

Darrell Burkhart
Treasurer

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township
Darrell Burkhart
2804 Cunningham
Dodge City, KS 67801

Reference: 117817 Account: 113031

Case No. Budget Hearing Notice

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

Ed O'Neal

PUBLISHED ON: 7/12/18

TOTAL COST: \$54.00

FILED ON:

AD SPACE: 9 inches

Witness my hand this 12 day of July, 2018.

SUBSCRIBED and Sworn to Before Me This 12 day of July, 2018.

Kathy Runquist

Notary Public, Ford County, Kansas



